

Galveston College
5% Reduction Report

DESCRIPTION	FY2010	FY2011	TOTAL
To reduce monies for new programs and program innovation by postponing certain new programs and/or postponing program equipment purchases			
Art - Digital Graphics	78,329.00	58,942.41	137,271.41
Paralegal	12,440.77	12,440.77	24,881.54
Medical Sonography	92,873.64	92,873.64	185,747.28
To close low enrollment / low success programs			
Biotechnology	..	22,211.87	22,211.87
Reduce Institutional and Administrative Costs – Misc			
Institutional / Administrative Costs - Misc	50,000.00	50,000.00	100,000.00
	<u>233,643.41</u>	<u>236,468.69</u>	<u>470,112.10</u>